

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-10 Budget Release Order for an amount of Rs.1,33,27,000/-(Rupees One Crore Thirty Three Lakhs and Twenty Seven Thousand Only) towards 4th installment from the B.E. Provision 2009-10 to the Director of Disabled Welfare - Orders – Issued

G.O.Rt.No.615

FINANCE (Expr.WD CW & DW) DEPARTMENT

Dated:17.02.2010
Read the following

1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
 2. G.O.Ms.NO.237, Finance (BG1) Department, Dt: 10-09-2009
 3. G.O.Ms.NO.250, Finance (BG1) Department, Dt: 12-10-2009
 4. G.O. Rt. No.474, Finance (Expr WD, CW &DW) Department dated: 09-02-2010
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ORDER

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Director of Disabled Welfare, AP, Hyderabad, for an amount of Rs.1,33,27,000/-(Rupees One Crore Thirty Three Lakhs and Twenty Seven Thousand Only) towards 4th installment from the B.E. Provision 2009-10 as detailed in the annexure to this order

The Women Development, Child Welfare and Disabled Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Director for Disabled Welfare, AP, Hyderabad
The WD CW & DW Department
The Director of Treasuries and Accounts, AP, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Accountant General, AP, Hyderabad
Copy to
The REINS/JS (IFIS)
SF/ SCs.

// FORWARDED::BY ORDER//

SECTION OFFICER

Annexure to G.O.Rt.No.615, Finance (Expr.WD, CW &DW) Deptt. Dated:17.02.2010									
PLAN								(Rupees in Thousands)	
Sl. No	Name of the Scheme	Head of account	B.E. 2008-09	Amount already Authorized	Amount to be authorize d for 4 th qtr.	Balance amount available	Procedu re of drawal of funds	Drawing Officer	Remar ks
1	2	3	4	5	6	7	8	9	10
1	Head Quarters Office	2235-02-101-11-NSP-SH(01)					Detailed Voucher Bill	Drawing and Disbursin g Officer Concerned	
		010 - Salaries	1827	13,68	459	0			
		110 -111	200	150	50	0			
		130-132	673	504	169	0			
		240	200	150	50	0			
		300	400	300	100	0			
		Total SH(01)	3300	2472	828	0			
2	District Offices	2235-02-101-11-NSP-SH(03)					Detailed Voucher Bill	Drawing and Disbursin g Officer Concerned	
		010 Salaries	11410	8556	2854	0			
		020 Wages	1210	907	303	0			
		110-111	60	45	15	0			
		130-131	200	150	50	0			
		230	3000	2250	750	0			
		300	4900	3253	1647	0			
		Total SH (03)	20780	15161	5619	0			
3	Govt. Residential School for Handicapped (under the control of Commissioner, Disabled Welfare).	2235-02-101-11-NSP SH (44)					Detailed Voucher Bill	Drawing and Disbursin g Officer Concerned	
		010 Salaries	22727	17045	5682	0			
		020 Wages	100	75	25	0			
		110-111	25	18	7	0			
		130-132	100	75	25	0			
		130-133	355	265	90	0			
		140	1130	847	283	0			
		230	2200	1650	550	0			
		500-503	300	150	150	0			
		Total SH(44)	26937	20125	6812	0			
4	Opening and Maintenance of Junior College for Hearing Handicapped	2235-02-101-11-NSP-SH(47)					Detailed Voucher Bill	Drawing and Disbursin g Officer Concerned	
		110-111	5	3	2	0			
		160	5	3	2	0			
		250	5	4	1	0			
		300	246	184	62	0			
		500-503	5	4	1	0	Detailed Voucher Bill		
		Total SH (47)	266	198	68	0			
		Grand Total	51283	37956	13327	0			